

OPTION COMPARISON ESTIMATES (PHASE 2)										
Project Name		N2 Rath Roundabout to Kilmoon Cross			TII Ref.	MH/18/16502				
Sponsoring Agency		Meath County Council (on behalf of TII)			Phase	Phase 2		X-Sec	Type 1 Dual (TBC)	
Possible Mid-Construction Date		2027	Current Year	2020	Inflation-Construction	3%	Inflation Land & Property	3%	% Prog. Risk	5%
Option Number / Reference		D1	E1	E2	F2	Do Managed	Public Transport Alternatives			
Mainline Length		6856	6874	6857	7200					
Grade Separated Junctions		1	1	1	1					
No. of Bridges (Ordinary)		5	3	4	7					
No. Viaducts / Signature Structures		0	0	0	0					
OPTIONS COSTS										
BASE COSTS (Incl VAT & Project Specific Risk Contingencies) - €million										
Main Contract Construction		55.6	58.0	57.4	80.6					
Main Contract Supervision		1.4	1.4	1.4	2.0					
Archaeology		3.3	3.5	3.4	4.8					
Advance Works and Other Contracts		1.9	2.0	2.0	2.8					
Public Transport Connectivity/Asset Renewal		1.3	1.3	1.3	1.9					
Land & Property		7.0	7.4	6.9	7.9					
Planning & Design		4.9	5.1	5.0	7.0					
Subtotal		75.4	78.7	77.4	107.0	0.0	0.0	0.0	0.0	0.0
Total Inflation Allowance		16.5	17.2	16.9	23.4	0.0	0.0	0.0	0.0	0.0
TII Programme Risk		3.8	3.9	3.9	5.4	0.0	0.0	0.0	0.0	0.0
Option Comparison Estimate		95.6	99.9	98.2	135.8	0.0	0.0	0.0	0.0	0.0

Signatures

Project Services

Senior Engineering Inspector

Regional Manager

Head of Roads Capital Programme